



# Carleton Community Centre Inc.

Annual General Meeting

Fiscal Year 2022

Monday, February 27<sup>th</sup> 6:30pm



# Today's Agenda

1. Welcome - Margaret McDevitt, Treasurer
2. Board of Directors Report - Jill Roberts, Secretary
3. Financial Report - Jen Brown Oliver, Executive Director
4. Operational Report - Jen Brown Oliver, Executive Director
5. Election of Executive Officers
6. Other Business/Open Discussion
7. Adjournment

# Board of Directors Report

- Thank you to our outgoing directors who have been with us since our inception in 2017. Dennis Sisco, Dianne Thomas, Roy Walker, and Margaret McDevitt. We appreciate all that you have done and will miss you. Thank you for your dedication to the Carleton Community Centre!
- Welcome to our new directors, Naomi Leslie, Anna Mattie, Lauren McKelvey, and James Chisolm!

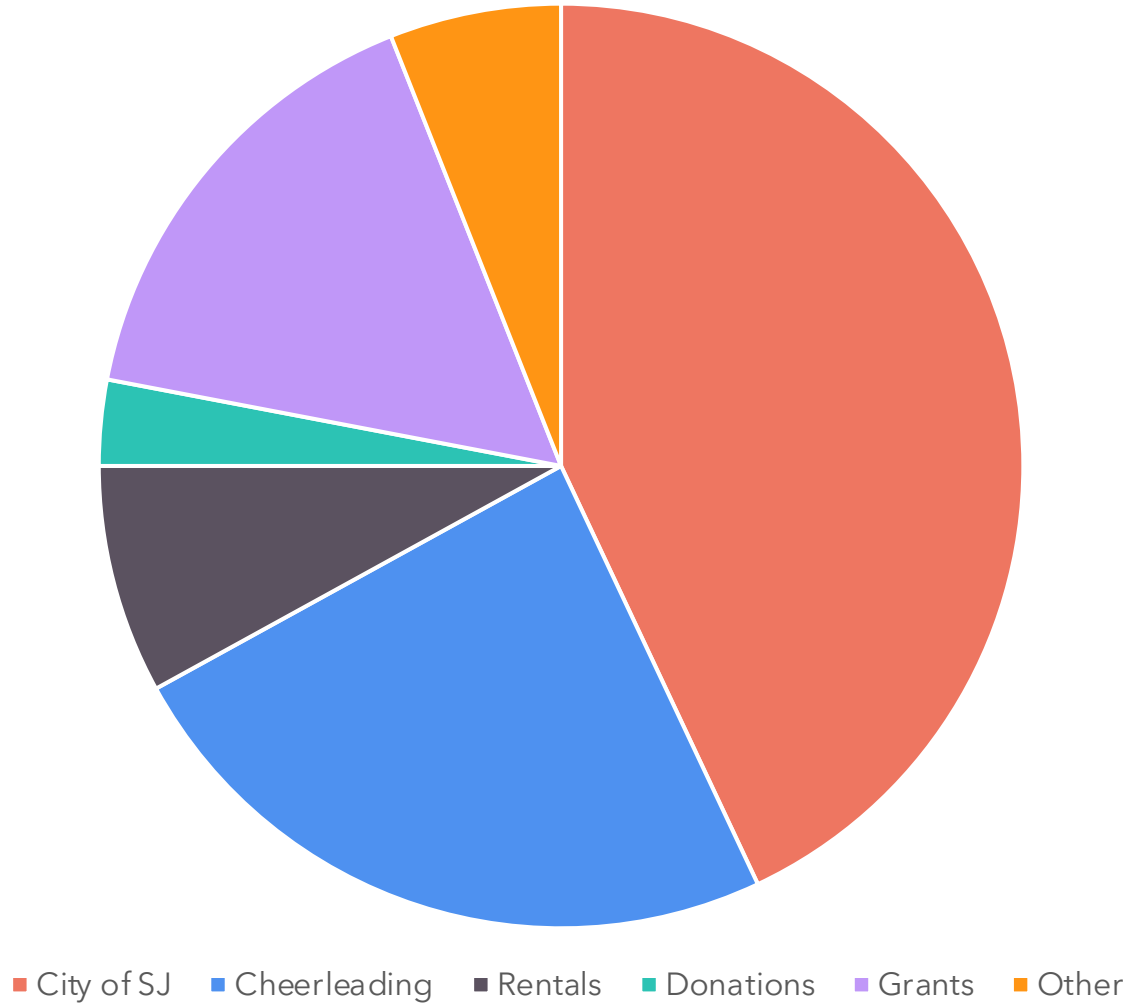




# Financial Report

2022

## Revenue



## Growth

- We continue to see revenue growth, approximately up \$60k from the previous year

## Diversified Revenue

- We continue to explore new revenue streams in addition to our agreement from the city

## Service Agreement

- The City of Saint John has agreed to a 4-year Service Agreement for 2023-2026

## People

- We believe in investing in our employees as they are the key to driving our programs and success. We have seen an increase of approximately \$13,000 compared to the year prior

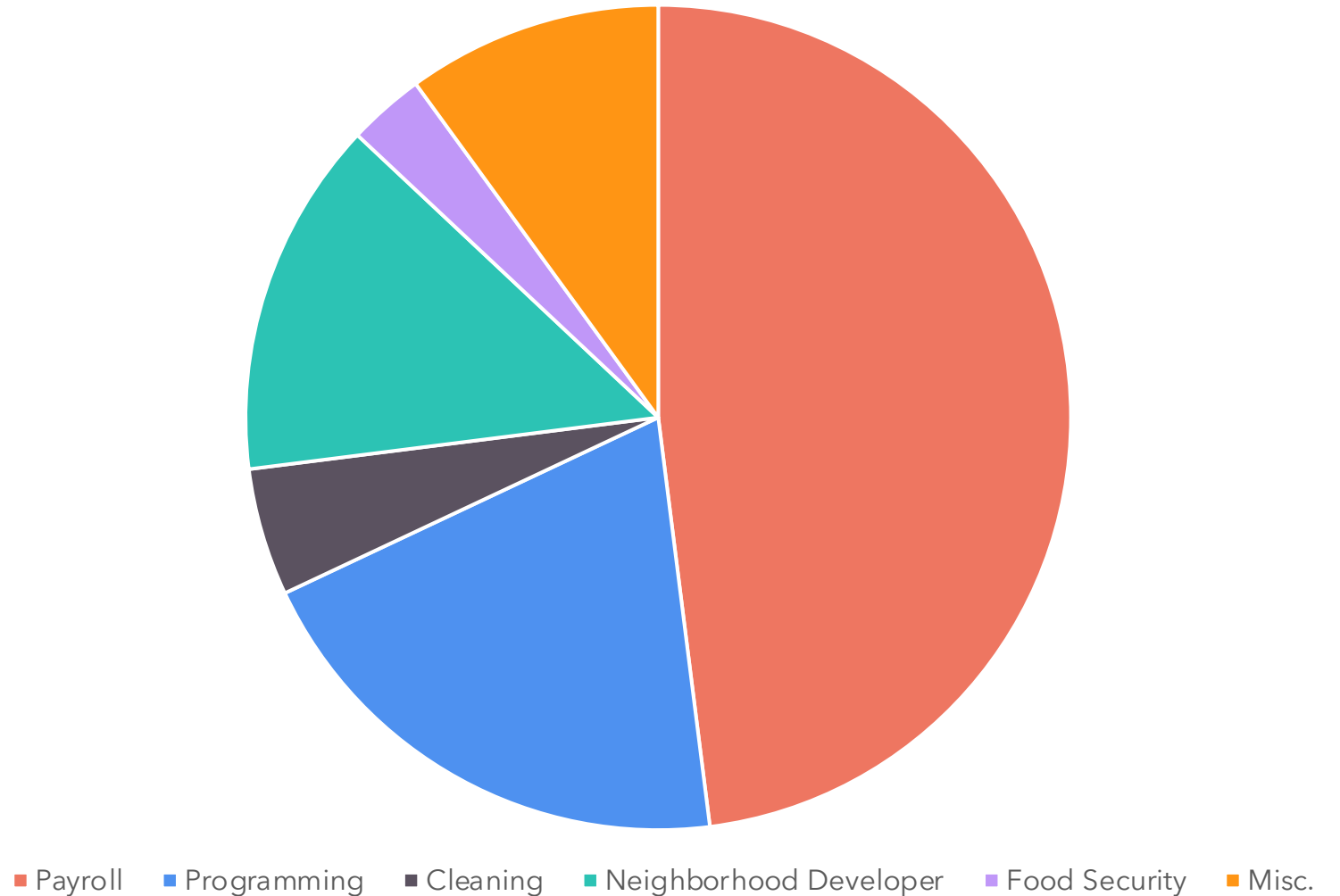
## Programming

- We continue to find innovative ways to operate and delivery quality programming to our residents

## Misc.

- We have regular business expenses such as accounting, insurance, office supplies, etc.

## Expenses



# Operations Report

## Jen Brown Oliver, Executive Director

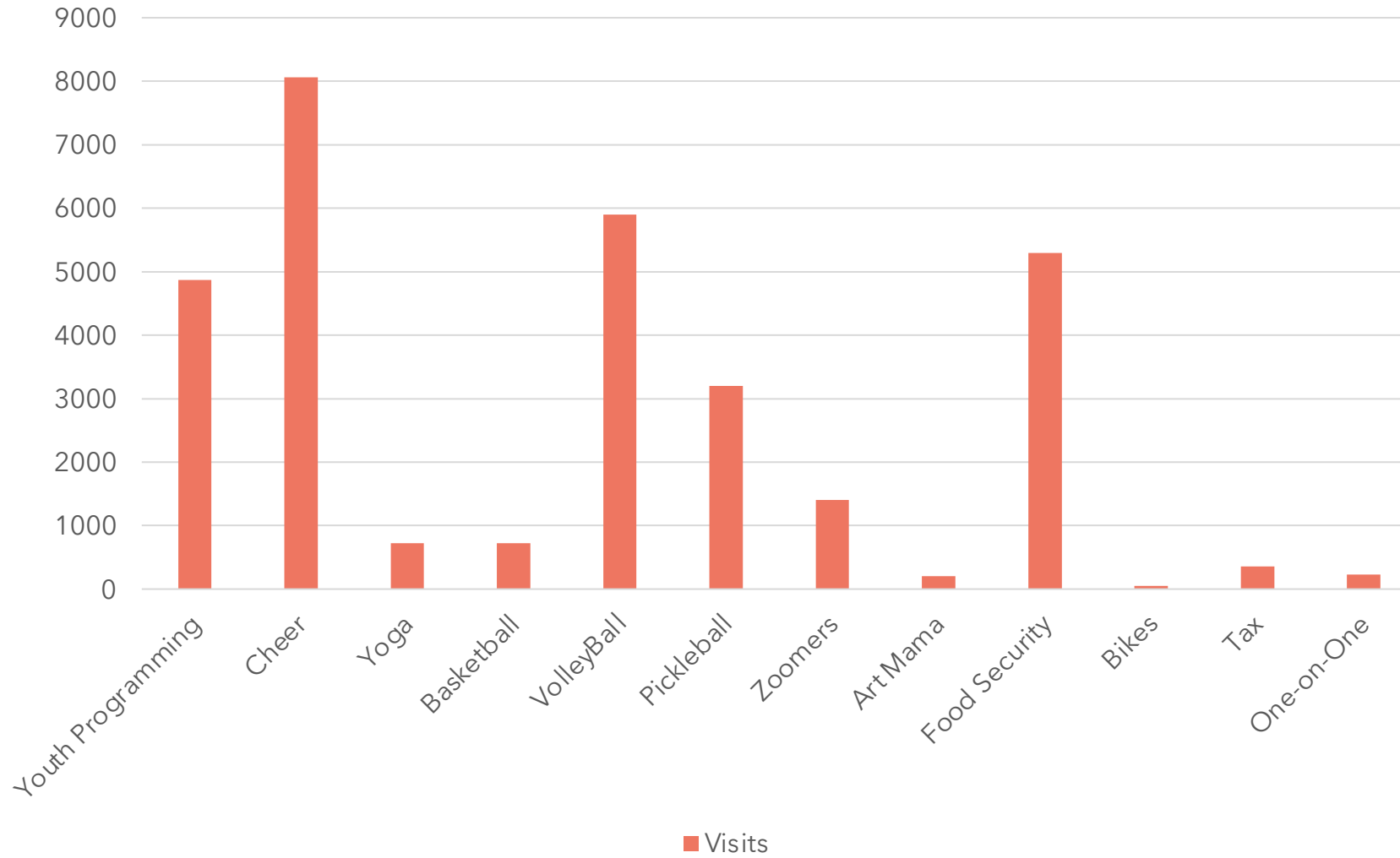


### **THANK YOU!**

Kate Worden  
Madelynn Ryan  
Tim Chaffey  
Morgan Langille  
Marta Kelly  
Tamika Chevarie  
Eliot Sprague-Hay  
Sydney Ryan  
Hailey Sanderson  
Brooklyn Marsman



## Visits











- Election of Executive Officers
- Other Business/Open Discussion

You may unmute your mic, write in the chatbox, and/or raise your hand



**Thank you for  
attending!**